

**COMMONWEALTH OF KENTUCKY
KENTON COUNTY FISCAL COURT
ORDINANCE No. 226.28**

AN ORDINANCE (226.28) OF THE KENTON COUNTY FISCAL COURT RELATING TO THE APPROVAL AND ADOPTION OF THE KENTON COUNTY FISCAL COURT BUDGET FOR FISCAL YEAR 2025-2026.

WHEREAS, a proposed use hearing and public hearing was held on the 13th day of May 2025, indicating estimated receipts of County Road Aid (CRA) of \$662,434 and \$0 in Local Government Economic Assistance (LGEA); and

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 13th day of May 2025, and was approved as to form and classification by the State Local Finance Officer on the 27th day of May 2025.

THEREFORE, BE IT ORDAINED BY THE FISCAL COURT, COUNTY OF KENTON, COMMONWEALTH OF KENTUCKY THAT:

SECTION ONE: The following budget is adopted for the Fiscal Year 2025-2026, and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND

General Government	\$	14,138,640
Protection to Persons & Property		8,295,150
General Health & Sanitation		2,400,950
Social Services		112,800
Recreation and Culture		1,557,170
Transportation Services		9,014,710
Debt Service		5,736,840
Capital Projects		178,169,000
General Services		16,094,790
Contingent Appropriations		97,480,550
Fringe Benefits		18,000
TOTAL	\$	333,018,600

(02) ROAD FUND

Office of Road Supervisor	\$	463,490
Road Maintenance		10,432,300
Vehicle Maintenance		1,371,060
Capital Projects		1,917,680
General Services		1,000
Contingent Appropriations		4,417,580
TOTAL	\$	18,603,110

(03) JAIL FUND

Protection to Persons & Property	\$	16,164,600
Juvenile Detention		10,000
Capital Projects		447,500
General Services		427,500
Contingent Appropriations		2,389,830
Fringe Benefits		4,950,760
TOTAL	\$	24,390,190

(04) LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND		
Road Maintenance	\$	-
LGEA Reserve		-
TOTAL	\$	-
(05) CDBG		
CDBG Grants, Loans and Administration	\$	601,000
CDBG Reserve		-
TOTAL	\$	601,000
(06) GOLF FUND		
Golf Course Operations	\$	85,000
Capital Projects		4,000,000
Contingent Appropriations		944,900
TOTAL	\$	5,029,900
(07) COLT FUND		
MH/MR Services	\$	3,397,540
Senior Services		1,323,500
Nursing & Health Services		184,580
Contingent Appropriations		12,513,720
TOTAL	\$	17,419,340
(08) OPIOID SETTLEMENT FUND		
General Health and Sanitation	\$	3,618,920
Contingent Appropriations		-
TOTAL	\$	3,618,920
(09) DISPATCH FUND		
Dispatch Operations	\$	6,337,560
Debt Service		622,410
Contingent Appropriations		2,913,590
Fringe Benefits		1,924,040
TOTAL	\$	11,797,600
(10) ARPA FUND		
Capital Projects	\$	6,464,530
Contingent Appropriations		-
TOTAL	\$	6,464,530
(11) CLERK RECORD STORAGE FUND		
General Services	\$	1,125,320
Contingent Appropriations		-
TOTAL	\$	1,125,320
BUDGET TOTAL ALL FUNDS	\$	422,068,510

SECTION TWO: This Ordinance shall be published in accordance with the law by title and summary within thirty (30) days after adoption.

SECTION THREE: This Ordinance becomes effective immediately upon publication according to law.

This the 10th day of June, 2025.

KENTON COUNTY FISCAL COURT

BY: _____
KRIS KNOCHELMANN
COUNTY JUDGE EXECUTIVE

ATTEST:

FISCAL COURT CLERK