



## Crescent Springs – Villa Hills Fire/EMS

777 Overlook Dr. Crescent Springs KY 41017

(859) 341-3840

Serving Since 1928

To: Kenton County Fiscal Court  
Attn: Joe Shriver  
CC: Kenton County Clerk  
: Kenton County Sheriff  
From: Jeff Wendt, Fire Chief  
Re: Subscriber Fee/Renewal  
Date: 12/18/2023

Members of the Kenton County Fiscal Court,

As outlined in Kenton County ordinance 33.60. The Crescent Springs Volunteer Fire Department wishes to renew and request an increase of the annual subscriber fees collected by the Kenton County Clerks' Office. The current rate collected by Kenton County on behalf of CSVFD is \$1.15/\$1000. The calculated rate for the CSVFD coverage area will increase during the 2024 fiscal year to \$1.72/\$1000. This increase includes residents of Crescent Springs, Villa Hills, and Unincorporated Kenton County.

Increased growth in the CSVFD protective area will make it necessary to add 8 full-time employees. As is the case in most cities in Kenton County, we have seen a dramatic decrease in volunteers. Our current staffing model allows the CSVFD to cover our shifts with part-time employees. It has become nearly impossible to find part-time employees that are willing to provide this service. The replacement of our nearly 50-year-old fire station has also been costly. Originally quoted as a 6 Million dollar replacement the price has been increased to 7.5 million due to COVID-19 rate increases, lack of labor and the general increase in building supplies.

Per Kenton County Ordinance 33.60 the following items are included:

Budget for upcoming fiscal year.

Copy of the audit from the previous fiscal year.

Copy of "Year End Report" that details the number of fire and EMS calls for the previous year.

Jeff Wendt  
Fire Chief  
Crescent Springs-Villa Hills Fire/EMS